

STATE OF TEXAS
COUNTY OF HENDERSON
CITY OF GUN BARREL CITY

The City Council of the City of Gun Barrel City, Texas met in a special meeting in City Hall Council Chambers, located at 1716 W. Main Street Gun Barrel City, Texas, on Monday, April 14, 2025, at 7:00 p.m.

1. **CALL TO ORDER** – Mayor Brian Crull called the meeting to order at 7:00 p.m.
2. **ROLL CALL & QUORUM** – Roll was called and a quorum established. Members in attendance included Mayor Brian Crull, Mayor Pro-tem, Rita Evans and Council members, April Burns, Jennifer Jacobs, Jay Burson and Ken Foster.
3. **CITIZEN COMMUNICATIONS (Limited to three minutes)**

Amaris Fath of 155 Pine Bloom shared reports and data she had taken of dogs roaming her street including percentages of what she claimed were reported, responded to and dealt with during business hours and after. Faith stated she has seen an increase of patrol in her neighborhood as well as solutions to the nuisance dogs and supports the idea to extend animal control during hides man-hours.

4. **NEW BUSINESS**

4.A Discussion regarding mid-year budget adjustments.

City Manager, Dr. Angela Smith opened up the floor for discussion, first advising that a general consensus at the March 20, 2025, special budget meeting was had regarding the following items:

- ✓ Court Clerk Insurance - \$12,687 explaining the Court Clerk added insurance during open enrollment
- ✓ Workers Comp Audit – \$10,000 stating Workers Compensation Audit is conducted annually after budget is approved, and we are about \$10,000 short for FY2025
- ✓ CM Salary fully funded - \$4,280/month when a new person is hired.
- ✓ Community Center Operations - \$9,000/mth average – 1 month

Smith provided a list of other requests to consider that were previously discussed including:

- A legal Ordinance Review - \$5,000
- Chamber Technology - \$65,000 – this was the quote we have today Smith advised and also stated that Civic Marketplace is helping us get bids using the TxSHARE program.
- Fire Vehicle Maintenance additions - \$25,000 (this is what we spent on truck repair)
- Muni Docs - access to document management system online for ordinances, resolutions and minutes - \$375/year
- Tamarack updated warning siren - \$35,000

- Fence around the helipad - \$17,200
- Foster request - Animal Control – add additional funding to line item for contract with Humane Society – amount to be determined by Council (annual impound data provided on “impound report” attached)
- Foster request – move animal control to 40 hours per week - \$684 for remainder of year – currently on modified schedule – PD provides 24/7 animal control coverage; Animal Control officer comes in as needed outside of 4-day workweek – she is on call 24/7
- Burns – requested Department Head asks from FY2025 budget planning (included in the “Dept Head Asks – 3.31.25” document attached)

Key discussion items included a consensus regarding the City Managers’ salary being fully funded for three months, once an EDC Director was hired, totaling \$12,840. An additional \$700 was to be added to the Animal Control budget, providing coverage of up to 40 hours a week and or availability to take additional animals to HSCCL that need to be taken. It was noted that last year’s number of dogs taken to the Humane Society totaled 118 (120 allowed) and the city was not charged any additional fees any month they went over. The fence at the helipad had an original quote amount of \$17,200. It was the consensus among the Council to take this to bid and limit the amount not to exceed \$10,000.

The consensus among Council included the following adjustment items being added. The amount discussed in the meeting totaled \$115,602.00, this amount differs due to a more accurate account for animal controls salary. \$9,298 would be taken from reserves to fund the helipad fence.

FY2025 Mid Year Amendment

Item	Budget
Court Clerk Insurance	\$12,687.00
Workers Comp Audit Adjustment	\$10,000.00
CM Salary Funded - July, August, September	\$12,840.00 \$4280/mth
Community Center Operations	\$9,000.00
Fire Vehicle Maintenance	\$25,000.00
Muni Docs - June - September	\$375.00 \$375 per year
Tamarck Warning Siren	\$35,000.00
Fence around the helipad	\$10,000.00
Animal Control Salary - 40 hrs/wk May - Sept	\$550.00 \$.57/hour * 80 hours * 12 pay periods
TOTAL	\$115,452.00
Taken from Reserves	\$9,298.00
Taken from FY2024 excess	\$106,154.00
	\$0.00

5. ADJOURNMENT

The City Council adjourned at 7:45 p.m.

Attest:


Janet Dillard, City Secretary

Approved:


Brian Crull, Mayor

